

## FOURTEENTH FINANCE COMMISSION

NAME OF THE COUNCIL BTC , DHAC AND KAAC, STATE- ASSAM

### INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

#### ULBs

Number of MC

Number of MBs in General areas 1

Number of TCs in General areas 17

Population : 287729

Area : 87.78

- 2 Date of Last PRI Election; Last ULB Election

Dates of last PRIs election as per Annexure-I enclosed.

Dates of last ULBs election as per Annexure-II enclosed.

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average population covered by PRIs and ULBs as per Annexure-I & II enclosed.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission

(Rs. in crore)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	Municipal Corporations						
ii	Municipalities						}
iii	Town Panchayats						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>II</b>	<b>PRIs</b>						
<b>A</b>	<b>Assigned Revenue</b>		Does not arise				
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						

iv	Autonomous District Councils						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

# FOURTEENTH FINANCE COMMISSION

NAME OF THE COUNCIL BTC STATE- ASSAM

## INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

### ULBs

Number of MC

Number of MBs in General areas 1

Number of TCs in General areas 6

Population : 109906

Area : 30.25

- 2 Date of Last PRI Election; Last ULB Election

Dates of last ULBs election as per Annexure-II enclosed.

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average population covered by PRIs and ULBs as per Annexure-I & II enclosed.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission

(Rs. in crore)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>II</b>	<b>PRIs</b>						
<b>A</b>	<b>Assigned Revenue</b>		Does not arise				
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						

iv	Autonomous District Councils						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

## FOURTEENTH FINANCE COMMISSION

NAME OF THE COUNCIL DHAC , STATE- ASSAM

### INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

#### ULBs

Number of MC

Number of MBs in General areas

Number of TCs in General areas	4	Population :	61227
		Area :	19.29

- 2 Date of Last PRI Election; Last ULB Election

Dates of last ULBs election as per Annexure-II enclosed.

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average population covered by PRIs and ULBs as per Annexure-I & II enclosed.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission

(Rs. in crore)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>II</b>	<b>PRIs</b>						
<b>A</b>	<b>Assigned Revenue</b>		Does not arise				
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						



iv	Autonomous District Councils						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

## FOURTEENTH FINANCE COMMISSION

NAME OF THE COUNCIL KAAC, STATE- ASSAM

### INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

#### ULBs

Number of MC

Number of MBs in General areas

Number of TCs in General areas	7	Population :	116596
		Area :	38.24

- 2 Date of Last PRI Election; Last ULB Election

Dates of last ULBs election as per Annexure-II enclosed.

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average population covered by PRIs and ULBs as per Annexure-I & II enclosed.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

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- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission

(Rs. in crore)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>II</b>	<b>PRIs</b>						
<b>A</b>	<b>Assigned Revenue</b>		Does not arise				
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						

iv	Autonomous District Councils						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

**Details of State Finance Commissions (SFC) – Constitution and Submission**

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period covered	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I					
2	SFC-II					
3	SFC-III		Does not arise			
4	SFC-IV					
5	SFC-V					
6						
7						

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

## Transfer of resources to Municipalities

(Rs. in lakh)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12		Does not arise								
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

## Transfer of resources to Municipalities

(Rs. in lakh)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12		Does not arise								
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

## Transfer of resources to Municipalities

(Rs. in lakh)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12		Does not arise								
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.



**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

## Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13			Does not arise							
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

## Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13		Does not arise								
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

## Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13			Does not arise							
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.



Expenditure and sources of Revenue/Capital of ULBs ( ABSTRACT BTC,DHAC AND KAAC)

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Municipalities											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	67.21000	25.00000	0.00000	10.36000	41.85000	10.00000	15.00000	0.00000	15.00000	0.00000	SJSRY	5.00000
											NSDP	0.00000
											IDSMT	0.00000
											UIDSSMT	0.00000
											AUWSS	5.00000
											UIDSSMT	0.00000
											IHSDP	0.00000
											NOAP	0.00000
											TFC/13th FC	15.00000
											TASFC/FASFC	0.00000
											State share	0.00000
											Entry tax	0.00000
											DDP	0.00000
											OTHERS	15.00000
2008-09	62.88000	46.00000	0.00000	13.45000	49.43000	20.00000	0.00000	0.00000	21.00000	5.00000	SJSRY	15.00000
											NSDP	0.00000
											IDSMT	0.00000
											UIDSSMT	0.00000
											AUWSS	0.00000
											UIDSSMT	0.00000
											IHSDP	0.00000
											NOAP	5.00000

											<i>TFC/13th FC</i>	0.00000
											<i>TASFC/FASFC</i>	0.00000
											<i>State share</i>	15.00000
											<i>Entry tax</i>	0.00000
											<i>DDP</i>	5.00000
											<i>OTHERS</i>	6.00000
2009-10	50.64000	6.35000	0.00000	13.64000	27.00000	0.62000	10.00000	0.00000	5.73000	0.00000	<i>SJSRY</i>	
											<i>NSDP</i>	0.00000
											<i>IDSMT</i>	0.00000
											<i>UIDSSMT</i>	0.00000
											<i>AUWSS</i>	0.00000
											<i>UIDSSMT</i>	0.00000
											<i>IHSDP</i>	0.00000
											<i>NOAP</i>	0.26800
											<i>TFC/13th FC</i>	10.00000
											<i>TASFC/FASFC</i>	0.00000
											<i>State share</i>	0.00000
											<i>Entry tax</i>	0.00000
											<i>DDP</i>	0.00000
											<i>OTHERS</i>	5.73000
2010-11	55.51000	27.51200	0.00000	20.14000	20.00000	0.73200	15.37000	0.00000	26.78000	0.00000	<i>SJSRY</i>	0.60800
											<i>NSDP</i>	0.00000
											<i>IDSMT</i>	0.00000
											<i>UIDSSMT</i>	0.00000
											<i>AUWSS</i>	0.00000
											<i>UIDSSMT</i>	0.00000
											<i>IHSDP</i>	0.00000
											<i>NOAP</i>	0.12400
											<i>TFC/13th FC</i>	15.37000
											<i>TASFC/FASFC</i>	0.00000
											<i>State share</i>	0.00000
											<i>Entry tax</i>	21.40000
											<i>DDP</i>	0.00000
											<i>OTHERS</i>	5.38000
2011-12	76.79000	11.29400	0.00000	17.21000	25.84000	0.62400	33.74000	0.00000	10.67000	0.00000	<i>SJSRY</i>	0.20000
											<i>NSDP</i>	0.00000
											<i>IDSMT</i>	0.00000
											<i>UIDSSMT</i>	0.00000
											<i>AUWSS</i>	0.00000
											<i>UIDSSMT</i>	0.00000
											<i>IHSDP</i>	0.00000



2008-09	248.14000	2373.77000	0.00000	139.40000	83.40000	200.83000	25.34000	0.00000	2172.94000	0.00000	SJSRY	171.43000
											NSDP	0.00000
											IDSMT	2.40000
											UIDSSMT	25.00000
											AUWSS	0.00000
											UIDSSMT	2.00000
											IHSDP	0.00000
											NOAP	0.00000
											TFC/13th FC	25.34000
											TASFC/FASFC	0.00000
											State share	0.00000
											Entry tax	0.00000
											DDP	0.00000
											OTHERS	2172.94000
2009-10	343.56000	2437.41000	0.00000	129.94000	72.12000	485.05000	141.50000	0.00000	1952.21600	0.14400	SJSRY	289.34000
											NSDP	0.00000
											IDSMT	0.00000
											UIDSSMT	195.68000
											AUWSS	0.00000
											UIDSSMT	0.00000
											IHSDP	0.00000
											NOAP	0.03000
											TFC/13th FC	141.50000
											TASFC/FASFC	0.00000
											State share	174.84600
											Entry tax	130.20000
											DDP	0.14400
											OTHERS	1647.17000
2010-11	425.64000	2701.88800	0.00000	133.11000	108.59000	1794.87500	183.94000	0.00000	906.87800	0.13500	SJSRY	644.20000
											NSDP	0.00000
											IDSMT	0.00000
											UIDSSMT	290.01000
											AUWSS	0.00000
											UIDSSMT	0.00000
											IHSDP	860.66000
											NOAP	0.00500
											TFC/13th FC	183.94000
											TASFC/FASFC	0.00000
											State share	23.53800
											Entry tax	21.43000
											DDP	0.13500
											OTHERS	861.91000



2011-12	527.51000	2506.41300	0.00000	177.49000	86.04000	863.06100	263.98000	0.00000	1643.21200	0.14000	<i>SJSRY</i>	434.92600
											<i>NSDP</i>	0.00000
											<i>IDSMT</i>	88.00000
											<i>UIDSSMT</i>	340.10600
											<i>AUWSS</i>	0.00000
											<i>UIDSSMT</i>	0.00000
											<i>IHSDP</i>	0.00000
											<i>NOAP</i>	0.02900
											<i>TFC/13th FC</i>	263.98000
											<i>TASFC/FASFC</i>	0.00000
											State share	29.28300
											Entry tax	148.70000
											DDP	0.14000
											OTHERS	1465.22900
2012-13 (if available)	711.98000	1996.14400	0.00000	167.45000	93.38000	1182.37400	451.15000	0.00000	813.22000	0.55000	<i>SJSRY</i>	532.66800
											<i>NSDP</i>	0.00000
											<i>IDSMT</i>	58.00000
											<i>UIDSSMT</i>	591.69000
											<i>AUWSS</i>	0.00000
											<i>UIDSSMT</i>	0.00000
											<i>IHSDP</i>	0.00000
											<i>NOAP</i>	0.01600
											<i>TFC/13th FC</i>	451.15000
											<i>TASFC/FASFC</i>	0.00000
											State share	0.00000
											Entry tax	0.00000
											DDP	0.55000
											OTHERS	813.22000

\* Source of capital to include market borrowing/issue of bond etc.

**Schedule -4C**  
(Rs. in Lakhs)

**Expenditure and sources of Revenue/Capital of ULBs**

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Municipalities (KOKRAJHAR MB)											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	67.2100	25.0000		10.3600	41.8500	10.0000	15.0000	0.0000	15.0000	0.0000	SJSRY	5.00000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	5.00000
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	15.00000
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	15.00000
2008-09	62.8800	46.0000		13.4500	49.4300	20.0000	0.0000	0.0000	21.0000	5.0000	SJSRY	15.00000

											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	5.00000
											TFC/13th FC	
											TASFC/FASFC	
											State share	15.00000
											Entry tax	
											DDP	5.00000
											OTHERS	6.00000
2009-10	50.6400	6.3500		13.6400	27.0000	0.6200	10.0000	0.0000	5.7300	0.0000	SJSRY	0.352
											NSDP	0.000
											IDSMT	0.000
											UIDSSMT	0.000
											AUWSS	0.000
											UIDSSMT	0.000
											IHSDP	0.000
											NOAP	0.268
											TFC/13th FC	10.000
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	5.730
2010-11	55.5100	27.5120		20.1400	20.0000	0.7320	15.3700	0.0000	26.7800	0.0000	SJSRY	0.608
											NSDP	0.000
											IDSMT	0.000
											UIDSSMT	0.000
											AUWSS	0.000
											UIDSSMT	0.000
											IHSDP	0.000
											NOAP	0.124

											<i>TFC/13th FC</i>	15.370
											TASFC/FASFC	
											State share	
											Entry tax	21.40000
											DDP	
											OTHERS	5.380
2011-12	76.7900	11.2940		17.2100	25.8400	0.6240	33.7400	0.0000	10.6700	0.0000	<i>SJSRY</i>	0.200
											<i>NSDP</i>	0.000
											<i>IDSMT</i>	0.000
											<i>UIDSSMT</i>	0.000
											<i>AUWSS</i>	0.000
											<i>UIDSSMT</i>	0.000
											<i>IHSDP</i>	0.000
											<i>NOAP</i>	0.424
											<i>TFC/13th FC</i>	33.740
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	10.670
2012-13 (if available)	106.1500	11.4950		21.2400	25.0000	8.0050	59.9100	0.0000	3.4900	0.0000	<i>SJSRY</i>	0.440
											<i>NSDP</i>	0.000
											<i>IDSMT</i>	0.000
											<i>UIDSSMT</i>	0.000
											<i>AUWSS</i>	0.000
											<i>UIDSSMT</i>	0.000
											<i>IHSDP</i>	6.850
											<i>NOAP</i>	0.715
											<i>TFC/13th FC</i>	59.910
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	3.490


Year	Nagar Panchayats											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	98.4200	101.0000		67.6100	25.8100	50.0000	5.0000	0.0000	51.0000	0.0000	SJSRY	25.0000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	25.0000
											IHSDP	
											NOAP	
											TFC/13th FC	5.00000
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	51.0000
2008-09	108.5200	85.0000		62.4200	31.1000	50.0000	15.0000	0.0000	35.0000	0.0000	SJSRY	25.00000
											NSDP	
											IDSMT	
											UIDSSMT	25.00000
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	15.00000
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	35.00000

2009-10	119.3400	141.2900		65.3400	35.0000	74.8100	19.0000	0.0000	66.3360	0.1440	SJSRY	74.7800
											NSDP	
											IDSMT	
											UIDSSMT	0.0000
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	0.0300
											TFC/13th FC	19.00000
											TASFC/FASFC	
											State share	0.00600
											Entry tax	
											DDP	0.14400
											OTHERS	66.3300
2010-11	162.4700	203.0080		77.5100	49.6100	146.1750	35.3500	0.0000	56.6980	0.1350	SJSRY	72.0000
											NSDP	
											IDSMT	
											UIDSSMT	74.1700
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	0.0050
											TFC/13th FC	35.35000
											TASFC/FASFC	
											State share	0.17800
											Entry tax	21.43000
											DDP	0.13500
											OTHERS	35.0900
2011-12	203.9700	489.7930		89.3700	37.0000	400.5410	77.6000	0.0000	89.1120	0.1400	SJSRY	60.4060
											NSDP	
											IDSMT	
											UIDSSMT	340.1060
											AUWSS	

												UIDSSMT	
												IHSDP	
												NOAP	0.0290
												TFC/13th FC	77.60000
												TASFC/FASFC	
												State share	0.08300
												Entry tax	21.00000
												DDP	0.14000
												OTHERS	68.0290
2012-13 (if available)	248.7400	258.8640		70.5800	40.4100	139.4540	137.7500	0.0000	118.8600	0.5500		SJSRY	61.9480
												NSDP	
												IDSMT	
												UIDSSMT	77.4900
												AUWSS	
												UIDSSMT	
												IHSDP	
												NOAP	0.0160
												TFC/13th FC	137.75000
												TASFC/FASFC	
												State share	
												Entry tax	
												DDP	0.55000
												OTHERS	118.8600

\* Source of capital to include market borrowing/issue of bond etc.

**Expenditure and sources of Revenue/Capital of ULBs**

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

  

Year	Municipalities (DHAC)											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	0.0000	0.0000				0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY	
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	
2008-09	0.0000	0.0000				0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY	
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	



										TFC/13th FC	
										TASFC/FASFC	
										State share	
										Entry tax	
										DDP	
										OTHERS	
2009-10	0.0000	0.0000				0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY
											NSDP
											IDSMT
											UIDSSMT
											AUWSS
											UIDSSMT
											IHSDP
											NOAP
											TFC/13th FC
											TASFC/FASFC
											State share
											Entry tax
											DDP
											OTHERS
2010-11	0.0000	0.0000				0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY
											NSDP
											IDSMT
											UIDSSMT
											AUWSS
											UIDSSMT
											IHSDP
											NOAP
											TFC/13th FC
											TASFC/FASFC
											State share
											Entry tax
											DDP
											OTHERS
2011-12	0.0000	0.0000				0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY
											NSDP
											IDSMT
											UIDSSMT
											AUWSS
											UIDSSMT

											IHSDP	
											NOAP	
											TFC/13th FC	
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	
2012-13 (if available)	0.0000	0.0000				0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY	
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	

Nagar Panchayats (DHAC), Haflong												
Year	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08	34.7500	371.0000		11.7200	12.6700	44.0000	10.3600	0.0000	327.0000	0.0000	SJSRY	41.00000
											NSDP	3.00000
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	10.36000
											TASFC/FASFC	
											State share	2.00000
											Entry tax	
											DDP	

											OTHERS	325.00000
2008-09	33.6800	1143.6600	13.4900	15.0200	74.6900	5.1700	0.0000	1068.9700	0.0000	SJSRY	71.49000	
										NSDP		
										IDSMT	1.20000	
										UIDSSMT		
										AUWSS		
										UIDSSMT	2.00000	
										IHSDP		
										NOAP		
										TFC/13th FC	5.17000	
										TASFC/FASFC		
										State share		
										Entry tax		
										DDP		
										OTHERS	1068.97000	
2009-10	82.7800	1148.0600	11.8000	9.7300	205.1200	61.2500	0.0000	942.9400	0.0000	SJSRY	107.28000	
										NSDP		
										IDSMT		
										UIDSSMT	97.84000	
										AUWSS		
										UIDSSMT		
										IHSDP		
										NOAP		
										TFC/13th FC	61.25000	
										TASFC/FASFC		
										State share	87.42000	
										Entry tax	65.10000	
										DDP		
										OTHERS	790.42000	
2010-11	126.7300	1249.4400	12.8500	12.6300	824.3500	101.2500	0.0000	425.0900	0.0000	SJSRY	286.10000	
										NSDP		
										IDSMT		
										UIDSSMT	107.92000	
										AUWSS		
										UIDSSMT		
										IHSDP	430.33000	
										NOAP		
										TFC/13th FC	101.25000	
										TASFC/FASFC		
										State share	11.68000	
										Entry tax		
										DDP		
										OTHERS	413.41000	

2011-12	109.3200	1008.3100		14.2500	12.5600	231.2600	82.5100	0.0000	777.0500	0.0000	SJSRY	187.26000
											NSDP	
											IDSMT	44.00000
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	82.51000
											TASFC/FASFC	
											State share	14.60000
											Entry tax	63.85000
											DDP	
											OTHERS	698.60000
2012-13 (if available)	164.3000	868.3900		22.0200	13.2800	521.4600	129.0000	0.0000	346.9300	0.0000	SJSRY	235.3600
											NSDP	
											IDSMT	29.0000
											UIDSSMT	257.1000
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	129.0000
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	346.9300

\* Source of capital to include market borrowing/issue of bond etc.

**Expenditure and sources of Revenue/Capital of ULBs**

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Municipalities (KAAC)											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	0.0000	0.0000				0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY	
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	
2008-09	0.0000	0.0000				0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY	
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	

										TFC/13th FC	
										TASFC/FASFC	
										State share	
										Entry tax	
										DDP	
										OTHERS	
2009-10	0.0000	0.0000				0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY
											NSDP
											IDSMT
											UIDSSMT
											AUWSS
											UIDSSMT
											IHSDP
											NOAP
											TFC/13th FC
											TASFC/FASFC
											State share
											Entry tax
											DDP
											OTHERS
2010-11	0.0000	0.0000				0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY
											NSDP
											IDSMT
											UIDSSMT
											AUWSS
											UIDSSMT
											IHSDP
											NOAP
											TFC/13th FC
											TASFC/FASFC
											State share
											Entry tax
											DDP
											OTHERS
2011-12	0.0000	0.0000				0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY
											NSDP
											IDSMT
											UIDSSMT
											AUWSS
											UIDSSMT

											IHSDP	
											NOAP	
											TFC/13th FC	
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	
2012-13 (if available)	0.0000	0.0000				0.0000	0.0000	0.0000	0.0000	0.0000	SJSRY	
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	

Nagar Panchayats (KAAC)												
Year	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08	85.0900	407.3200		41.7200	33.0100	54.2600	10.3600	0.0000	353.0600	0.0000	SJSRY	51.26000
											NSDP	3.00000
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	10.36000
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	

											OTHERS	353.06000
2008-09	105.9400	1145.1100		63.4900	37.2800	76.1400	5.1700	0.0000	1068.9700	0.0000	SJSRY	74.94000
											NSDP	
											IDSMT	1.20000
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	5.17000
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	1068.97000
2009-10	141.4400	1148.0600		52.8000	27.3900	205.1200	61.2500	0.0000	942.9400	0.0000	SJSRY	107.28000
											NSDP	
											IDSMT	
											UIDSSMT	97.84000
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	61.25000
											TASFC/FASFC	
											State share	87.42000
											Entry tax	65.10000
											DDP	
											OTHERS	790.42000
2010-11	136.4400	1249.4400		42.7500	46.3500	824.3500	47.3400	0.0000	425.0900	0.0000	SJSRY	286.10000
											NSDP	
											IDSMT	
											UIDSSMT	107.92000
											AUWSS	
											UIDSSMT	
											IHSDP	430.33000
											NOAP	
											TFC/13th FC	47.34000
											TASFC/FASFC	
											State share	11.68000
											Entry tax	
											DDP	
											OTHERS	413.41000



2011-12	214.2200	1008.3100		73.8700	36.4800	231.2600	103.8700	0.0000	777.0500	0.0000	SJSRY	187.26000
											NSDP	
											IDSMT	44.00000
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	103.87000
											TASFC/FASFC	
											State share	14.60000
											Entry tax	63.85000
											DDP	
											OTHERS	698.60000
2012-13 (if available)	298.9400	868.8900		74.8500	39.6900	521.4600	184.4000	0.0000	347.4300	0.0000	SJSRY	235.36000
											NSDP	
											IDSMT	29.00000
											UIDSSMT	257.10000
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	184.40000
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	347.43000

\* Source of capital to include market borrowing/issue of bond etc.

**Schedule - 4D**

**Expenditure and Sources of Revenue of ULBs - District-wise BTC, DHAC AND KAAC**

**(Rs. In lakh)**

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)

Municipal Corporation					Municipality				Town Panchayats			
					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)			
Name of the Municipal Corporations:					No. of Municipalities:				No. of Town panchayats:			
					1				17			
Total Area of Municipal Corporations:					Total area of Municipalities:				Total area of Townpanchayats:			
					8.24				74.54			
Total Population of Municipal Corporations:					Total population of Municipalities:				Total population of Town panchayats:			
					34202				253527			
					Year				Year			
					Year				Year			
<b>Items</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>Expenditure</b>					<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>1082.1300</b>	<b>1275.1100</b>	<b>1288.1800</b>	<b>955.3600</b>
Revenue					0.00	0.00	0.00	0.00	138.68	140.03	160.36	283.22
Capital					0.00	0.00	0.00	0.00	943.45	1135.08	1127.82	672.14
<b>Sources of Revenue</b>					<b>60.76</b>	<b>59.46</b>	<b>63.05</b>	<b>76.35</b>	<b>195.57</b>	<b>216.22</b>	<b>235.79</b>	<b>225.53</b>
Own Revenue												
<i>i. Own tax (a+b)</i>					13.64	20.14	17.21	21.24	118.14	120.26	163.24	145.43
<i>a. Immovable Property Tax</i>					13.64	20.14	17.21	21.24	77.14	90.36	103.62	92.60
<i>b. Other Taxes</i>					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>ii. Own non-tax</i>					47.12	39.32	45.84	55.11	77.43	95.96	72.55	80.10
Transfers from Central Government #	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>6.35</b>	<b>6.11</b>	<b>11.29</b>	<b>11.50</b>	<b>1750.65</b>	<b>2303.90</b>	<b>1913.30</b>	<b>1409.29</b>
<i>(detail information on each of the CSS to be given below)</i>												
<i>i SJSRY</i>					0.35	0.61	0.20	0.44	182.06	358.10	247.67	297.31
<i>ii NSDP</i>					0.00	0.00	0.00	0.00	107.28	286.10	187.26	235.36
<i>iii IDSMT</i>					0.00	0.00	0.00	0.00	0.00	0.00	44.00	29.00
<i>iv UIDSSMT</i>					0.00	0.00	0.00	0.00	97.84	182.09	384.11	363.59
<i>v AUWSS</i>					0.00	0.00	0.00	0.00	97.84	107.92	0.00	257.10
<i>vi UIDSSMT</i>					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>vii. IHSDP</i>					0.00	0.00	0.00	6.85	0.00	430.33	0.00	0.00
<i>viii.NOAP</i>					0.27	0.12	0.42	0.72	0.03	430.34	0.03	0.02
<i>ix others</i>					5.73	5.38	10.67	3.49	632.80	254.51	525.12	113.46

					0.00	0.00	0.00	0.00	632.80	254.51	525.12	113.46
C. Transfers from 12th FC/13th FC					10.00	15.37	33.74	59.91	80.25	82.69	181.47	322.15
D. Assigned + Devolution (TASFC/FASFC)					0.00	0.00	0.00	0.00	61.25	101.25	82.51	129.00
E. Grant-in-Aid from State Government					0.00	0.00	0.00	0.00	194.16	199.83	240.59	223.47
(I) State share					0.00	0.00	0.00	0.00	215.25	154.99	166.16	104.61
(ii) Entry Tax					0.00	21.40	0.00	0.00	152.52	33.11	99.45	0.00
F. Market Borrowing/Institutional Borrowings					0.00	0.00	0.00	0.00	65.10	0.00	63.85	0.00
G. Others (specify)					0.00	0.00	0.00	0.00	96.13	50.86	90.03	248.33
(i) DDP					0.00	0.00	0.00	0.00	29.94	15.91	22.15	130.02
Total					<b>77.11</b>	<b>102.34</b>	<b>108.08</b>	<b>147.76</b>	<b>2745.77</b>	<b>3142.84</b>	<b>3009.31</b>	<b>2662.38</b>

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS  
Separate format to be filled for each district.

Schedule - 4D													
Expenditure and Sources of Revenue of ULBs - District-wise Kokrajhar (BTC)											(Rs. In lakhs)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)													
Municipal Corporation					Municipality MB (Kokrajhar)				Town Panchayats TCs (All ULB BTC)				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided )				(aggregate information of all town panchayats in a district to be provided )				
	Name of the Municipal Corporations:		NIL		No. of Municipalities:		1		No. of Town panchayats:		6		
	Total Area of Municipal Corporations:		NIL		Total area of Municipalities:		8.24		Total area of Townpanchayats:		22.01		
	Total Population of Municipal Corporations:		NIL		Total population of Municipalities:		34202		Total population of Town panchayats:		75704		
		Year				Year				Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I	<b>Expenditure</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A	Revenue												
B	Capital												
II	<b>Sources of Revenue</b>					<b>60.76</b>	<b>59.46</b>	<b>63.05</b>	<b>76.35</b>	<b>115.38</b>	<b>127.12</b>	<b>125.44</b>	<b>110.99</b>
A	Own Revenue												
	<i>i. Own tax (a+b)</i>					<b>13.64</b>	<b>20.14</b>	<b>17.21</b>	<b>21.24</b>	<b>65.34</b>	<b>77.51</b>	<b>89.37</b>	<b>70.58</b>
	<i>a. Immovable Property Tax</i>					13.64	20.14	17.21	21.24	65.34	77.51	89.37	70.58
	<i>b. Other Taxes</i>					0.00	0.00	0.00	0.00				
	<i>ii. Own non-tax</i>					47.12	39.32	45.84	55.11	50.04	49.61	36.07	40.41
B	Transfers from Central Government #	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>6.35</b>	<b>6.11</b>	<b>11.29</b>	<b>11.50</b>	<b>74.81</b>	<b>146.18</b>	<b>400.54</b>	<b>139.45</b>
	<i>(detail information on each of the CSS to be given below)</i>												
	<i>i.SJSRY</i>					0.35	0.61	0.20	0.44	74.78	72.00	60.41	61.95
	<i>ii NSDP</i>					0.00	0.00	0.00	0.00				
	<i>iii IDSMT</i>					0.00	0.00	0.00	0.00				
	<i>iv UIDSSMT</i>					0.00	0.00	0.00	0.00	0.00	74.17	340.11	77.49
	<i>v AUWSS</i>					0.00	0.00	0.00	0.00				
	<i>vi UIDSSMT</i>					0.00	0.00	0.00	0.00				
	<i>vii. IHSDP</i>					0.00	0.00	0.00	6.85				
	<i>viii.NOAP</i>					0.27	0.12	0.42	0.72	0.03	0.01	0.03	0.02

<i>ix others</i>					5.73	5.38	10.67	3.49				
C. Transfers from 12th FC/13th FC					10.00	15.37	33.74	59.91	19.00	35.35	77.60	137.75
D. Assigned + Devolution (TASFC/FASFC)					0.00	0.00	0.00	0.00				
E. Grant-in-Aid from State Government					0.00	0.00	0.00	0.00	66.34	56.70	89.11	118.97
(l) State share					0.00	0.00	0.00	0.00	0.01	0.18	0.08	0.11
(ii) Entry Tax					0.00	21.40	0.00	0.00	0.00	21.43	21.00	0.00
F. Market Borrowing/Institutional Borrowings					0.00	0.00	0.00	0.00				
G. Others (specify)					0.00	0.00	0.00	0.00	66.33	35.09	68.03	118.86
(i) DDP					0.00	0.00	0.00	0.00	0.14	0.14	0.15	0.55
Total					<b>77.11</b>	<b>102.34</b>	<b>108.08</b>	<b>147.76</b>	<b>275.67</b>	<b>365.48</b>	<b>692.84</b>	<b>507.71</b>

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS  
Separate format to be filled for each district.

Schedule - 4D													
Expenditure and Sources of Revenue of ULBs - District-wise Haflong (DHAC)											(Rs. In Lakhs)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)													
Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided )				(aggregate information of all town panchayats in a district to be provided )				
Name of the Municipal Corporations:		NIL			No. of Municipalities:		NIL		No. of Town panchayats:			4	
Total Area of Municipal Corporations:		NIL			Total area of Municipalities:		NIL		Total area of Townpanchayats:			14.29	
Total Population of Municipal Corporations:		NIL			Total population of Municipalities:		NIL		Total population of Town panchayats:			61227	
		Year				Year				Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I	<b>Expenditure</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A	Revenue												
B	Capital												
II	<b>Sources of Revenue</b>									<b>21.53</b>	<b>25.48</b>	<b>26.81</b>	<b>35.30</b>
A	Own Revenue												
	<i>i. Own tax (a+b)</i>									11.80	12.85	14.25	22.02
	<i>a. Immovable Property Tax</i>												
	<i>b. Other Taxes</i>												
	<i>ii. Own non-tax</i>									9.73	12.63	12.56	13.28
B	Transfers from Central Government #	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>837.92</b>	<b>1078.86</b>	<b>756.38</b>	<b>634.92</b>
<i>(detail information on each of the CSS to be given below)</i>													
	<i>i SJSRY</i>									107.28	286.10	187.26	235.36
	<i>ii NSDP</i>												
	<i>iii IDSMT</i>											44.00	29.00
	<i>iv UIDSSMT</i>									97.84	107.92		257.10
	<i>v AUWSS</i>												
	<i>vi UIDSSMT</i>												
	<i>vii. IHSDP</i>										430.33		
	<i>viii.NOAP</i>												
	<i>ix others</i>									632.80	254.51	525.12	113.46

C. Transfers from 12th FC/13th FC										61.25	101.25	82.51	129.00
D. Assigned + Devolution (TASFC/FASFC)													
E. Grant-in-Aid from State Government										127.82	143.13	151.48	104.50
(I) State share										87.42	11.68	14.60	
(ii) Entry Tax										65.10		63.85	
F. Market Borrowing/Institutional Borrowings													
G. Others (specify)										29.80	15.77	22.00	129.47
(i) DDP													
Total										<b>1230.84</b>	<b>1376.17</b>	<b>1117.63</b>	<b>1033.19</b>

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule - 4D													
Expenditure and Sources of Revenue of ULBs - District-wise KAAC											(Rs. In Lakhs)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise) Diphu.													
Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided )				(aggregate information of all town panchayats in a district to be provided )				
Name of the Municipal Corporations:		NIL			No. of Municipalities:		NIL		No. of Town panchayats:			7	
Total Area of Municipal Corporations:		NIL			Total area of Municipalities:		NIL		Total area of Townpanchayats:			38.24	
Total Population of Municipal Corporations:		NIL			Total population of Municipalities:		NIL		Total population of Town panchayats:			116596	
		Year				Year				Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I	<b>Expenditure</b>									<b>1082.13</b>	<b>1275.11</b>	<b>1288.18</b>	<b>955.36</b>
A	Revenue									138.68	140.03	160.36	283.22
B	Capital									943.45	1135.08	1127.82	672.14
II	<b>Sources of Revenue</b>									<b>80.19</b>	<b>89.10</b>	<b>110.35</b>	<b>114.54</b>
A	Own Revenue												
	<i>i. Own tax (a+b)</i>									52.80	42.75	73.87	74.85
	<i>a. Immovable Property Tax</i>												
	<i>b. Other Taxes</i>												
	<i>ii. Own non-tax</i>									27.39	46.35	36.48	39.69
B	Transfers from Central Government #	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>837.92</b>	<b>1078.86</b>	<b>756.38</b>	<b>634.92</b>
<i>(detail information on each of the CSS to be given below)</i>													
	<i>i SJSRY</i>									107.28	286.10	187.26	235.36
	<i>ii NSDP</i>												
	<i>iii IDSMT</i>											44.00	29.00
	<i>iv UIDSSMT</i>									97.84	107.92		257.10
	<i>v AUWSS</i>												
	<i>vi UIDSSMT</i>												
	<i>vii. IHSDP</i>										430.33		
	<i>viii.NOAP</i>												
	<i>ix others</i>									632.80	254.51	525.12	113.46



C. Transfers from 12th FC/13th FC										61.25	47.34	103.87	184.40
D. Assigned + Devolution (TASFC/FASFC)													
E. Grant-in-Aid from State Government										127.82	143.13	151.48	104.50
(I) State share										87.42	11.68	14.60	
(ii) Entry Tax										65.10		63.85	
F. Market Borrowing/Institutional Borrowings													
G. Others (specify)										29.80	15.77	22.00	129.47
(i) DDP													
Total										<b>1289.5000</b>	<b>1385.8800</b>	<b>1222.5300</b>	<b>1167.8300</b>

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.





Schedule 5B

Name of the State: Assam  
Council: BTC

**ABSTRACT-OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs including of Kokrajhar MB**

SN	Item	(Rs. In Lakhs)											Date of last revision	Projections										
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18		2018-19	2019-20									
<b>A</b>	<b>Tax</b>																							
	Property Tax	53.61	47.63	50.54	61.02	73.68	53.08					116.78	136.05	152.00	164.50	187.00	202.50	238.25						
	Professional Tax	0.52	0.58	0.61	0.35	0.27	0.93					2.00	3.00	3.50	4.00	5.00	6.00	7.00						
	Entertainment Tax	0.00	0.00	0.00	0.00	0.00	0.00					0.50	1.00	1.00	1.00	1.00	1.00	1.00						
	Octroi/Entry Tax	0.00	0.00	0.00	0.00	0.00	0.41					0.45	0.50	0.55	0.60	0.66	0.73	0.80						
	Any other (Pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>i</b>	Water Tax	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>ii</b>	Holding Tax	10.99	12.80	12.73	16.45	15.08	17.06					19.17	21.44	23.59	26.69	30.98	33.19	37.25						
<b>iii</b>	Latrine Tax	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>iv</b>	Light Tax	7.68	9.59	9.36	11.80	11.06	12.09					11.83	13.35	14.41	15.49	16.76	18.05	19.83						
<b>v</b>	Market tax	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>vi</b>	Urban Immovable Property Tax	5.17	5.27	5.74	8.03	6.49	8.66					7.91	9.07	10.16	11.34	12.47	13.62	15.13						
<b>vii</b>	Others	0	0	0	0	0	0					0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	<b>Total (A)</b>	<b>77.97</b>	<b>75.87</b>	<b>78.98</b>	<b>97.65</b>	<b>106.58</b>	<b>92.23</b>					<b>158.64</b>	<b>184.41</b>	<b>205.21</b>	<b>223.62</b>	<b>253.87</b>	<b>275.09</b>	<b>319.26</b>						

<b>B</b>	<b>Non-Tax</b>																		
1	Water Charges	1.48	2.22	2.24	2.25	2.38	0				0.50	1.00	1.50	2.00	3.00	4.00	5.00		
2	Fees/User charges	14.09	17.95	34.69	30.18	15.48	29.33				20.58	23.64	26.80	29.08	31.49	34.04	36.74		
3	Irrigation Charges																		
4	Any other (Pl. specify)																		
i	Trade Licence Fees	6.86	3.95	9.27	10.32	10.57	12.86				14.49	15.61	17.02	18.75	19.99	21.25	22.78		
ii	Market Fees	19.53	21.09	21.39	20.23	20.39	20.45				22.15	23.75	25.25	26.55	27.86	29.23	30.56		
iii	Slow Moving Vehicles	2.20	6.76	1.90	2.29	1.95	1.66				2.00	3.00	3.50	4.00	4.50	5.00	6.00		
iv	Sale of Water																		
v	Parking Fees	0.97	1.31	1.31	1.35	1.56	1.87				2.22	0.35	2.57	0.70	2.92	1.05	3.27		
vi	Fines & Penalties	0.87	0.73	0.67	0.66	0.83	0.16				0.20	0.22	0.25	0.26	0.28	0.30	0.32		
vii	Room Rents	0.87	1.26	1.26	1.26	1.26	2.09				1.65	1.66	1.66	1.66	1.67	1.92	1.92		
viii	Market Fees	14.50	18.14	18.29	17.68	16.23	17.48				19.23	21.15	23.27	25.59	28.15	30.97	34.06		
ix	Others	6.29	7.12	6.14	2.74	11.26	9.62				10.00	11.50	12.00	12.50	13.00	13.50	14.00		
	<b>Total (B)</b>	<b>67.66</b>	<b>80.53</b>	<b>97.16</b>	<b>88.96</b>	<b>81.91</b>	<b>95.52</b>	<b>0.00</b>	<b>0.00</b>	<b>93.02</b>	<b>101.88</b>	<b>113.82</b>	<b>121.09</b>	<b>132.86</b>	<b>141.26</b>	<b>154.65</b>			
	<b>Total (A+B)</b>	<b>145.63</b>	<b>156.40</b>	<b>176.14</b>	<b>186.61</b>	<b>188.49</b>	<b>187.75</b>	<b>0.00</b>	<b>0.00</b>	<b>251.66</b>	<b>286.29</b>	<b>319.03</b>	<b>344.71</b>	<b>386.73</b>	<b>416.35</b>	<b>473.91</b>			

**Property Tax**

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

**Schedule 5B**

Name of the State: Assam  
Kokrajhar MB

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs Kokrajhar MB**

SN	Item	(Rs. In Lakhs)											Date of last revision	Projections												
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18		2018-19	2019-20											
<b>A</b>	<b>Tax</b>																									
	Property Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Professional Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Entertainment Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Octroi/Entry Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.50	0.55	0.60	0.66	0.73								0.80	
	Any other (Pl. specify)																									
<b>i</b>	Water Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>ii</b>	Holding Tax	4.55	6.25	6.15	9.10	7.99	9.22	9.22	9.10	7.99	9.22	12.00	13.00	14.00	16.00	19.00	20.00	19.00	16.00	14.00	13.00	12.00	19.00	20.00	22.00	
<b>iii</b>	Latrine Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>iv</b>	Light Tax	3.25	4.72	4.58	6.43	5.90	6.71	6.71	6.43	5.90	6.71	8.00	9.00	10.00	11.00	12.10	13.20	12.10	11.00	10.00	9.00	8.00	11.00	13.20	14.50	
<b>v</b>	Market tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>vi</b>	Urban immovable Property Tax	2.555	2.482	2.912	4.61	3.323	5.31	5.31	4.61	3.323	5.31	6.00	7.00	8.00	9.00	10.00	11.00	10.00	9.00	8.00	7.00	6.00	10.00	11.00	12.00	
<b>vi</b>	Others	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total (A)</b>	10.36	13.45	13.64	20.14	17.21	21.24	21.24	20.14	17.21	21.24	26.45	29.50	32.55	36.60	41.76	44.93	41.76	36.60	32.55	29.50	26.45	41.76	44.93	49.30	

B Non-Tax																									
1	Water Charges	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Fees/User charges	6.387	6.538	5.325	1.957	1.208	1.618			10.58	11.64	12.80	14.08	15.49	17.04	18.74									
3	Irrigation Charges	0	0	0	0	0	0			0.00	0.00	0.00	0.00	0.00	0.00	0.00									
4	Any other (Pl. specify)																								
i	Trade Licence Fees	4.94	2.06	6.83	7.38	5.61	3.66			10.00	11.00	12.00	13.00	14.00	15.00	16.00									
ii	Market Fees	6.58	8.00	3.78	1.21	6.08	6.00			7.00	8.00	9.00	10.00	11.00	12.00	13.00									
iii	Slow Moving Vehicles	2.20	6.76	1.90	2.29	1.95	1.66			2.00	3.00	3.50	4.00	4.50	5.00	6.00									
iv	Sale of Water	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00									
v	Parking Fees	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00									
vi	Fines & Penalties	0.87	0.73	0.67	0.66	0.83	0.16			0.20	0.22	0.25	0.26	0.28	0.30	0.32									
vii	Room Rents	0.08	0.08	0.08	0.08	0.08	0.91			0.10	0.11	0.11	0.11	0.12	0.12	0.12									
viii	Market Fees	14.50	18.14	3.29	3.68	6.23	2.48			19.23	21.15	23.27	25.59	28.15	30.97	34.06									
ix	Others	6.29	7.12	5.12	2.74	3.85	8.51			10.00	11.50	12.00	12.50	13.00	13.50	14.00									
	<b>Total (B)</b>	<b>41.85</b>	<b>49.43</b>	<b>27.00</b>	<b>20.00</b>	<b>25.84</b>	<b>25.00</b>			<b>59.11</b>	<b>66.62</b>	<b>72.93</b>	<b>79.54</b>	<b>86.54</b>	<b>93.92</b>	<b>102.24</b>									
	<b>Total (A+B)</b>	<b>52.20</b>	<b>62.88</b>	<b>40.64</b>	<b>40.14</b>	<b>43.05</b>	<b>46.24</b>			<b>85.56</b>	<b>96.12</b>	<b>105.48</b>	<b>116.14</b>	<b>128.30</b>	<b>138.85</b>	<b>151.54</b>									

**Property Tax**

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax





v	Parking Fees	0.97	1.31	1.31	1.35	1.56	1.87		2.22	0.35	2.57	0.70	2.92	1.05	3.27
vi	Fines & Penalties	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
vii	Room Rents	0.79	1.18	1.18	1.18	1.18	1.18		1.55	1.55	1.55	1.55	1.55	1.80	1.80
viii	Market Fees	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
ix	Others	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>25.81</b>	<b>31.10</b>	<b>50.04</b>	<b>49.61</b>	<b>36.07</b>	<b>40.41</b>		<b>33.46</b>	<b>35.26</b>	<b>40.89</b>	<b>41.55</b>	<b>46.32</b>	<b>47.33</b>	<b>52.41</b>
	<b>Total (A+B)</b>	<b>93.42</b>	<b>93.52</b>	<b>115.38</b>	<b>127.12</b>	<b>125.44</b>	<b>110.99</b>		<b>165.65</b>	<b>190.62</b>	<b>213.55</b>	<b>228.57</b>	<b>258.43</b>	<b>277.49</b>	<b>322.37</b>

**Property Tax**

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

**Schedule 5B**

Name of the State: Assam

Council: DHAC

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs (DHA) Haflong**

		(Rs. In Lakhs)											Date of last revision	Projections				
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20				
A	Tax																	
	Property Tax																	
	Professional Tax																	
	Entertainment Tax																	
	Octroi/Entry Tax																	
	Any other (Pl. specify)																	
i	Water Tax																	
ii	Holding Tax	10.37	12.09	10.34	11.25	12.11	19.20	22.08	25.39	29.20	33.58	38.62	44.41	51.07				
iii	Latrine Tax																	
iv	Light Tax																	
v	Market tax	1.35	1.40	1.46	1.60	2.14	2.82	3.24	3.73	4.29	4.93	5.67	6.52	7.50				
vi	Urban immovable Property Tax																	
vi	Others																	
	<b>Total (A)</b>	<b>11.72</b>	<b>13.49</b>	<b>11.80</b>	<b>12.85</b>	<b>14.25</b>	<b>22.02</b>	<b>25.32</b>	<b>29.12</b>	<b>33.49</b>	<b>38.51</b>	<b>44.29</b>	<b>50.93</b>	<b>58.57</b>				

<b>B</b>	<b>Non-Tax</b>																					
1	Water Charges																					
2	Fees/User charges																					
3	Irrigation Charges																					
4	Any other (Pl. specify)																					
i	Trade Licence Fees																					
ii	Market Fees	6.06	8.55	4.13	5.66	6.49	5.99								6.89	7.92	9.11	10.48	12.05	13.86		15.93
iii	Slow Moving Vehicles	0.08	0.08	0.08	0.09																	
iv	Sale of Water																					
v	Parking Fees	1.50	1.19	1.51	1.56	1.41	1.55								1.78	2.05	2.36	2.71	3.12	3.59		4.12
vi	Fines & Penalties	0.26	0.55	0.30	0.50	0.51	0.96								1.10	1.27	1.46	1.68	1.93	2.22		2.55
vii	Room Rents	4.77	4.65	3.71	4.82	4.15	4.78								5.50	6.32	7.27	8.36	9.61	11.06		12.71
viii	Market Fees																					
ix	Others																					
	<b>Total (B)</b>	<b>12.67</b>	<b>15.02</b>	<b>9.73</b>	<b>12.63</b>	<b>12.56</b>	<b>13.28</b>	<b>0.00</b>	<b>15.27</b>	<b>17.56</b>	<b>20.20</b>	<b>23.23</b>	<b>26.71</b>	<b>30.72</b>	<b>35.33</b>							
	<b>Total (A+B)</b>	<b>24.39</b>	<b>28.51</b>	<b>21.53</b>	<b>25.48</b>	<b>26.81</b>	<b>35.30</b>	<b>0.00</b>	<b>40.60</b>	<b>46.68</b>	<b>53.69</b>	<b>61.74</b>	<b>71.00</b>	<b>81.65</b>	<b>93.90</b>							

**Property Tax**

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

**Schedule 5B**

Name of the State: Assam

Council: KAAC

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs (KAAC) Diphu.**

		(Rs. In Lakhs)										Projections					
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
	<b>A Tax</b>																
	Property Tax																
	Professional Tax																
	Entertainment Tax																
	Octroi/Entry Tax																
	Any other (Pl. specify)																
<b>i</b>	Water Tax																
<b>ii</b>	Holding Tax	40.37	62.09	51.34	41.15	73.73	72.03		82.83	95.26	109.55	125.98	144.88	166.61	191.60		
<b>iii</b>	Latrine Tax																
<b>iv</b>	Light Tax																
<b>v</b>	Market tax	1.35	1.40	1.46	1.60	0.14	2.82		3.24	3.73	4.29	4.93	5.67	6.52	7.50		
<b>vi</b>	Urban Immovable Property Tax																
<b>vi</b>	Others																
	<b>Total (A)</b>	<b>41.72</b>	<b>63.49</b>	<b>52.80</b>	<b>42.75</b>	<b>73.87</b>	<b>74.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		

<b>B</b>	<b>Non-Tax</b>																										
1	Water Charges																										
2	Fees/User charges																										
3	Irrigation Charges																										
4	Any other (Pl. specify)																										
i	Trade Licence Fees																										
ii	Market Fees	6.06	8.55	4.13	7.66	8.49	7.99																				
iii	Slow Moving Vehicles	0.08	0.08	0.08	0.09																						
iv	Sale of Water																										
v	Parking Fees	5.50	3.19	1.51	2.56	1.41	1.55																				
vi	Fines & Penalties	0.26	0.55	0.30	0.50	0.51	0.96																				
vii	Room Rents	14.77	14.65	11.71	11.95	14.15	14.78																				
viii	Market Fees																										
ix	Others	6.34	10.26	9.66	23.59	11.92	14.41																				
	<b>Total (B)</b>	<b>33.01</b>	<b>37.28</b>	<b>27.39</b>	<b>46.35</b>	<b>36.48</b>	<b>39.69</b>	<b>0.00</b>	<b>45.64</b>	<b>52.49</b>	<b>60.36</b>	<b>69.42</b>	<b>79.83</b>	<b>91.81</b>	<b>105.58</b>												
	<b>Total (A+B)</b>	<b>74.73</b>	<b>100.77</b>	<b>80.19</b>	<b>89.10</b>	<b>110.35</b>	<b>114.54</b>	<b>0.00</b>	<b>45.64</b>	<b>52.49</b>	<b>60.36</b>	<b>69.42</b>	<b>79.83</b>	<b>91.81</b>	<b>105.58</b>												

**Property Tax**

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Name of the State: Assam , BTC

**ABSTRACT- ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs**

		As on 31st March							(Rs. In Lakhs)
S.No.	Item	2008	2009	2010	2011	2012	2013		
<b>A</b>	<b>Tax</b>								
	Property Tax	27.68	34.73	9.99	12.77	80.40	4.99		
	Professional Tax	0.75	0.67	0.43	0.65	1.09	0.94		
	Entertainment Tax	0.00	0.00	0.00	0.00	0.00	0.00		
	Octroi/Entry Tax	0.00	0.00	0.00	0.00	0.00	0.00		
	Any other (Pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00		
<b>i</b>	Water Tax	0.00	0.00	0.00	0.00	0.00	0.00		
<b>ii</b>	Holding Tax	16.08	18.77	18.82	23.58	23.08	24.67		
<b>iii</b>	Latrine Tax	0.00	0.00	0.00	0.00	0.00	0.00		
<b>iv</b>	Light Tax	11.61	13.78	14.04	16.96	16.97	18.04		
<b>v</b>	Market tax	2.56	2.48	2.91	4.16	3.32	5.31		
<b>vi</b>	Urban Immovable Property Tax	5.17	5.55	6.00	6.26	6.53	6.66		
<b>vi</b>	Others	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total (A)</b>	<b>63.85</b>	<b>75.98</b>	<b>52.19</b>	<b>64.38</b>	<b>131.39</b>	<b>60.61</b>		

<b>B</b>	<b>Non-Tax</b>									
1	Water Charges	0.30	0.38	0.42	0.44	0.55	1.92			
2	Fees/User charges	0.00	0.00	0.00	0.00	0.00	0.00			
3	Irrigation Charges	0.00	0.00	0.00	0.00	0.00	0.00			
4	Any other (Pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00			
i	Trade Licence Fees	10.13	6.13	10.65	12.89	14.84	16.85			
ii	Market Fees	6.58	8.00	7.78	6.21	6.07	11.61			
iii	Slow Moving Vehicles	2.20	6.76	1.90	2.29	1.95	1.66			
iv	Sale of Water	0.00	0.00	0.00	0.00	0.00	0.00			
v	Parking Fees	0.00	0.00	0.00	0.00	0.00	0.00			
vi	Fines & Penalties	0.87	0.73	0.67	0.66	0.83	0.16			
vii	Room Rents	1.27	1.23	1.40	1.42	1.78	1.97			
viii	Market Fees	0.00	0.00	0.00	0.00	0.00	0.00			
ix	Others	0.00	0.00	0.00	0.00	0.00	0.00			
	<b>Total (B)</b>	<b>21.35</b>	<b>23.23</b>	<b>22.82</b>	<b>23.91</b>	<b>26.02</b>	<b>34.17</b>			
	<b>Total (A+B)</b>	<b>85.20</b>	<b>99.21</b>	<b>75.01</b>	<b>88.29</b>	<b>157.41</b>	<b>94.78</b>			

Name of the State: Assam , DHAC

**ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs- TOWN COMMITTEES.**

		As on 31st March							(Rs. In Lakhs)
S.No.	Item	2008	2009	2010	2011	2012	2013		
<b>A</b>	<b>Tax</b>								
	Property Tax	27.68	34.73	9.99	12.77	80.40	4.99		
	Professional Tax	0.75	0.67	0.43	0.65	1.09	0.94		
	Entertainment Tax	0.00	0.00	0.00	0.00	0.00	0.00		
	Octroi/Entry Tax	0.00	0.00	0.00	0.00	0.00	0.00		
	Any other (Pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00		
i	Water Tax	0.00	0.00	0.00	0.00	0.00	0.00		
ii	Holding Tax	11.53	12.52	12.67	14.48	15.09	15.44		
iii	Latrine Tax	0.00	0.00	0.00	0.00	0.00	0.00		
iv	Light Tax	8.36	9.06	9.46	10.53	11.07	11.33		
v	Market tax	0.00	0.00	0.00	0.00	0.00	0.00		
vi	Urban Immovable Property Tax	5.17	5.55	6.00	6.26	6.53	6.66		
vi	Others	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total (A)</b>	<b>53.49</b>	<b>62.53</b>	<b>38.55</b>	<b>44.69</b>	<b>114.18</b>	<b>39.36</b>		



<b>B</b>	<b>Non-Tax</b>											
1	Water Charges	0.30	0.38	0.42	0.44	0.55	1.92					
2	Fees/User charges	0.00	0.00	0.00	0.00	0.00	0.00					
3	Irrigation Charges	0.00	0.00	0.00	0.00	0.00	0.00					
4	Any other (Pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00					
i	Trade Licence Fees	5.19	4.07	3.72	5.16	6.63	7.19					
ii	Market Fees	0.00	0.00	0.00	0.00	0.00	5.61					
iii	Slow Moving Vehicles	0.00	0.00	0.00	0.00	0.00	0.00					
iv	Sale of Water	0.00	0.00	0.00	0.00	0.00	0.00					
v	Parking Fees	0.00	0.00	0.00	0.00	0.00	0.00					
vi	Fines & Penalties	0.00	0.00	0.00	0.00	0.00	0.00					
vii	Room Rents	0.49	0.45	0.62	0.64	0.87	1.06					
viii	Market Fees	0.00	0.00	0.00	0.00	0.00	0.00					
ix	Others	0.00	0.00	0.00	0.00	0.00	0.00					
	<b>Total (B)</b>	<b>5.98</b>	<b>4.90</b>	<b>4.76</b>	<b>6.24</b>	<b>8.05</b>	<b>15.78</b>					
	<b>Total (A+B)</b>	<b>59.47</b>	<b>67.43</b>	<b>43.31</b>	<b>50.93</b>	<b>122.23</b>	<b>55.14</b>					

Name of the State: Assam KAAC

**ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs- MUNICIPAL BOARD.**

		As on 31st March							(Rs. In Lakhs)
S.No.	Item	2008	2009	2010	2011	2012	2013		
<b>A</b>	<b>Tax</b>								
	Property Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Professional Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Entertainment Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Octroi/Entry Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Any other (Pl. specify)								
i	Water Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ii	Holding Tax	4.55	6.25	6.15	9.10	7.99	9.23	9.23	
iii	Latrine Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
iv	Light Tax	3.25	4.72	4.58	6.43	5.90	6.71	6.71	
v	Market tax	2.56	2.48	2.91	4.16	3.32	5.31	5.31	
vi	Urban Immovable Property Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
vi	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total (A)</b>	<b>10.36</b>	<b>13.45</b>	<b>13.64</b>	<b>19.69</b>	<b>17.21</b>	<b>21.25</b>	<b>21.25</b>	

<b>B</b>	<b>Non-Tax</b>												
1	Water Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Fees/User charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Irrigation Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Any other (Pl. specify)												
i	Trade Licence Fees	4.94	2.06	6.93	7.73	8.21	9.66						
ii	Market Fees	6.58	8.00	7.78	6.21	6.07	6.00						
iii	Slow Moving Vehicles	2.20	6.76	1.90	2.29	1.95	1.66						
iv	Sale of Water	0.00	0.00	0.00	0.00	0.00	0.00						
v	Parking Fees	0.00	0.00	0.00	0.00	0.00	0.00						
vi	Fines & Penalties	0.87	0.73	0.67	0.66	0.83	0.16						
vii	Room Rents	0.78	0.78	0.78	0.78	0.91	0.91						
viii	Market Fees	0.00	0.00	0.00	0.00	0.00	0.00						
ix	Others	0.00	0.00	0.00	0.00	0.00	0.00						
	<b>Total (B)</b>	<b>15.37</b>	<b>18.33</b>	<b>18.06</b>	<b>17.67</b>	<b>17.97</b>	<b>18.39</b>						
	<b>Total (A+B)</b>	<b>25.73</b>	<b>31.78</b>	<b>31.70</b>	<b>37.36</b>	<b>35.18</b>	<b>39.64</b>						

**Schedule 6B**

Name of the State: ASSAM (BTC, DHAC AND KAAC)

		<b>EXPENDITURE OF ULBs</b>												
		(Rs. In Lakhs)											Projections	
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees	309.50	396.97	322.74	392.22	424.99	501.36	626.90	734.69	889.14	1049.00	1246.78	1478.70	1768.44
	b)Wages	13.24	15.05	15.01	16.35	17.18	19.17	26.38	30.51	35.20	64.33	73.55	83.47	99.18
	c) Pension etc. for employees	0.00	0.15	0.00	0.69	0.89	0.00	1.00	1.50	1.60	1.70	1.80	1.90	2.00
	d) Office expenditure	10.26	13.21	11.85	12.74	15.71	18.51	24.16	29.26	87.14	43.44	52.85	65.52	80.13
	e) Honorium of Members	10.37	14.83	13.72	16.84	15.22	23.58	36.33	42.60	50.28	59.62	71.20	85.13	102.26
	f) Any other (Pl. specify)	5.19	2.09	1.18	6.32	8.32	6.96	4.00	4.25	4.50	5.00	5.50	6.00	6.50
	Arrear due	62.53	26.43	81.39	118.95	192.62	201.63	252.04	315.05	393.81	492.26	615.33	769.16	961.45
	<b>Total 1</b>	<b>411.09</b>	<b>468.73</b>	<b>445.89</b>	<b>564.11</b>	<b>674.93</b>	<b>771.21</b>	<b>970.80</b>	<b>1157.86</b>	<b>1461.67</b>	<b>1715.35</b>	<b>2067.01</b>	<b>2489.89</b>	<b>3019.96</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply	1.89	5.97	2.25	2.32	2.38	0.00	700.10	848.11	1026.06	1235.31	1488.16	1794.89	2166.00
	(ii) Buildings	5.65	3.99	2.70	6.44	49.42	19.65	130.86	153.88	181.50	215.69	267.44	318.75	392.26
	(iii) Roads	27.36	71.44	13.90	81.09	117.45	89.48	347.81	424.07	516.39	611.25	712.72	839.15	999.74
	(iv) Data base	0.75	0.00	0.61	3.95	1.30	2.80	33.80	47.15	56.51	68.43	82.58	100.56	121.96
	(v) Income generating resources	0.00	0.00	0.00	0.00	11.70	2.00	127.00	163.00	200.45	245.95	303.51	372.62	461.40
	(vi) Hand tuble	2.24	0.00	0.00	0.00	1.50	1.00	9.65	17.06	19.45	21.67	24.60	27.78	31.89
	(vii)Drains	3.40	6.38	0.62	11.97	12.40	8.65	163.87	206.89	252.02	306.66	375.40	459.46	563.85
	(viii) Vehicles	2.20	8.42	4.68	0.22	9.61	12.41	21.70	30.18	35.44	42.89	50.78	61.46	73.32
	(ix) Sanitation	2.64	29.68	18.84	19.06	3.48	16.05	32.04	52.23	65.68	78.30	94.78	113.56	137.56
	(x) Public Conveniences	2.44	5.02	1.10	3.40	7.66	9.30	26.36	54.38	65.47	75.76	89.60	106.12	124.97
	(xi)Street light	6.84	17.69	10.55	12.19	20.83	21.46	42.53	53.41	63.34	74.91	90.09	107.30	128.32
	(xii) Parking	0.00	7.25	0.00	0.00	6.09	2.20	7.45	14.39	18.70	21.46	27.28	31.53	38.62
	(xiii) Cremation & Burial ground	0.40	0.95	2.78	0.00	9.00	3.50	7.98	17.07	20.64	25.72	30.88	37.17	45.91
	(xiv) Earth filling	0.00	5.78	8.90	6.00	4.93	12.10	45.13	61.91	71.23	78.06	80.75	94.75	107.60
	(xv) Solid waste Management	4.81	5.89	3.33	14.87	13.96	13.08	25.79	49.37	47.42	69.50	65.52	95.52	111.93
	(xvi) Strom water drain	7.36	5.95	1.21	7.04	7.52	11.28	30.54	47.04	59.09	67.67	81.80	94.57	113.28
	(xvii) Culvert	0.00	0.00	0.00	3.50	1.00	3.00	17.75	31.69	49.46	44.04	68.12	74.90	87.65

	(xviii) Training	0.00	0.00	0.20	0.00	1.20	12.50	25.63	35.53	40.41	48.97	56.79	68.05	84.05
	(xix) Loans	0.00	0.00	0.60	0.00	0.00	12.68	15.85	19.81	24.77	30.96	38.70	48.37	60.46
	(xx) Any other maintenance Expenditure (Pl. specify)	11.53	13.16	10.66	43.40	61.05	24.20	43.04	43.48	61.28	66.56	90.59	96.71	115.30
	<b>Total 2</b>	<b>79.51</b>	<b>187.57</b>	<b>82.93</b>	<b>215.45</b>	<b>342.48</b>	<b>277.34</b>	<b>1854.86</b>	<b>2370.65</b>	<b>2875.31</b>	<b>3429.75</b>	<b>4120.07</b>	<b>4943.20</b>	<b>5966.09</b>
	<b>Grand Total (1+2)</b>	<b>490.60</b>	<b>656.30</b>	<b>528.82</b>	<b>779.56</b>	<b>1017.41</b>	<b>1048.55</b>	<b>2825.66</b>	<b>3528.51</b>	<b>4336.98</b>	<b>5145.10</b>	<b>6187.07</b>	<b>7433.09</b>	<b>8986.05</b>
<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply	16.81	24.91	17.70	43.73	22.15	19.41	1645.00	2080.00	2506.25	3164.56	3750.30	4668.40	5549.37
	(ii) Buildings	208.13	804.35	734.35	845.99	674.36	289.11	1225.19	3052.41	2118.84	2368.06	3931.55	3626.15	4990.17
	(iii) Roads	307.82	213.08	141.87	378.22	230.30	202.65	1388.26	2908.49	2706.02	3871.65	4234.44	5929.51	6450.96
	(iv) Drains	59.17	632.89	645.45	436.11	442.34	492.28	2390.53	2458.03	3536.61	3745.35	5627.97	5718.36	7077.39
	(v) Cremation & Burial ground	3.20	5.98	19.27	42.72	11.41	10.30	88.04	135.30	134.62	170.30	194.19	230.22	272.36
	(vi) Market shed	53.58	30.56	51.61	122.95	142.52	80.77	858.25	952.50	1166.56	1375.64	1711.73	1988.58	2462.12
	(vii) Staff Quarter	3.43	0.00	0.00	0.00	0.00	20.00	113.25	115.55	120.69	142.00	162.38	212.08	239.52
	(viii) Community Hall	0.00	7.00	0.00	19.00	48.41	45.50	504.38	643.59	252.62	180.83	215.80	334.16	312.92
	(ix) Play ground	3.14	9.00	0.00	0.00	0.00	0.00	757.00	718.25	865.06	1052.34	1266.02	1525.48	1850.65
	(x) Public Conveniences	15.19	25.59	26.09	65.70	34.34	77.57	127.88	156.64	167.25	225.18	271.22	310.38	381.98
	(xi) Ghat	0.00	0.00	0.00	2.97	0.00	0.00	65.25	76.25	97.50	112.81	138.20	189.94	209.61
	(xii) Land Purchase	0.00	0.00	0.00	0.00	0.00	0.00	1195.00	1482.50	1733.13	2123.16	2479.17	3012.61	3700.26
	(xiii) Mini stadium	0.00	0.00	4.13	3.30	5.54	0.00	208.75	490.00	489.06	361.14	436.58	541.40	657.50
	(xiv) Marriage Hall	0.00	0.00	6.00	0.00	0.00	0.00	622.50	735.00	868.13	911.28	1119.30	1366.93	1971.71
	(xv) Town Hall	12.20	0.00	125.37	3.83	5.01	0.00	936.75	1061.75	822.50	1044.56	1238.70	1543.88	1929.85
	(xvi) Solid waste Management	1.88	1.50	119.85	22.72	32.14	25.79	214.41	349.74	413.75	424.02	534.28	610.37	844.76
	(xvii) Strom Water Drain	3.05	12.28	136.19	214.39	322.14	329.66	468.80	633.06	762.74	919.45	1105.60	1343.32	1830.28
	(xviii) Yoga Centre/GYM	0.00	0.00	0.00	0.00	0.00	7.00	152.50	153.75	72.81	102.58	106.04	121.29	182.87
	(xix) Oldage house	0.00	0.00	0.00	0.00	7.00	0.00	380.00	446.25	510.31	626.14	747.58	884.35	1077.29
	(xx) Childen Parks	1.62	0.96	12.63	19.00	0.00	15.11	91.25	298.75	319.38	164.91	176.52	215.68	275.44
	(xxi) Ponds	0.00	0.00	0.00	0.00	4.15	7.76	230.00	326.25	392.06	468.43	577.16	692.64	816.98
	(xxii) River protection	1.44	9.12	22.00	9.88	0.00	15.96	271.15	456.23	516.64	594.24	476.29	677.81	803.44
	(xxiii)culvert	0.00	5.82	3.15	5.04	0.00	0.00	250.00	327.50	396.13	479.26	579.99	702.09	850.14
	(xiv)earth filling	0.00	0.00	0.00	1.50	0.00	0.00	125.00	206.25	255.31	316.14	391.58	485.15	601.25



**Schedule 6B**

Name of the State: Assam

**Council: BTC Kokrajhar.**

<b>ABSTRACT EXPENDITURE OF ULBs</b>														
<b>S.No.</b>	<b>Item</b>	<b>(Rs. In Lakhs)</b>						<b>Projections</b>						
		<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees	99.29	112.68	109.48	139.69	143.18	158.29	207.91	222.78	263.43	283.89	310.82	333.26	366.05
	b) Wages	7.90	9.15	9.30	10.75	11.59	13.77	19.64	22.10	24.70	51.22	57.18	63.04	73.67
	c) Pension etc. for employees	0.00	0.15	0.00	0.69	0.89	0.00	1.00	1.50	1.60	1.70	1.80	1.90	2.00
	d) Office expenditure	3.02	3.23	3.46	3.60	3.84	3.81	5.97	6.75	59.27	8.92	10.09	12.54	14.46
	e) Honorium of Members	1.43	1.49	1.49	3.78	3.96	5.10	13.44	14.24	15.14	16.06	17.19	18.14	19.15
	f) Any other (Pl. specify)	5.19	2.09	1.18	6.32	8.32	6.96	4.00	4.25	4.50	5.00	5.50	6.00	6.50
	Arrear due	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 1</b>	<b>116.83</b>	<b>128.79</b>	<b>124.91</b>	<b>164.83</b>	<b>171.78</b>	<b>187.93</b>	<b>251.96</b>	<b>271.62</b>	<b>368.64</b>	<b>366.79</b>	<b>402.58</b>	<b>434.88</b>	<b>481.83</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply	1.89	2.19	2.25	2.32	2.38	0.00	75.10	91.86	110.75	127.17	146.18	169.26	196.17
	(ii) Buildings	4.85	0.00	2.00	2.00	26.83	9.00	49.50	52.50	55.15	58.22	71.15	74.04	87.17
	(iii) Roads	25.05	57.35	13.90	72.95	99.79	81.52	217.76	261.76	313.80	358.38	397.07	445.10	507.82
	(iv) Data base	0.00	0.00	0.00	2.00	1.00	1.80	8.80	15.90	17.45	19.60	21.54	24.27	26.59
	(v) Income generating resources	0.00	0.00	0.00	0.00	0.00	0.00	27.00	38.00	44.20	50.64	59.37	67.44	79.93
	(vi) Hand tuble	0.00	0.00	0.00	0.00	0.00	0.00	8.40	15.50	17.50	19.23	21.55	23.97	27.12
	(vii) Drains	0.50	0.60	0.40	0.50	0.20	0.00	33.00	43.60	48.26	52.38	58.06	63.39	69.49
	(viii) Vehicles	0.46	0.16	0.43	0.22	0.13	0.45	7.00	12.10	13.21	15.53	17.10	19.98	22.21
	(ix) Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	12.00	27.20	34.42	39.26	46.02	52.66	61.50
	(x) Public Conveniences	0.00	0.00	0.00	0.00	0.00	0.00	15.00	40.50	48.50	55.00	64.20	75.04	86.91
	(xi) Street light	4.80	4.50	4.48	5.25	5.88	7.55	25.40	32.30	37.32	42.83	50.52	58.48	68.06
	(xii) Parking	0.00	0.00	0.00	0.00	0.00	0.00	4.70	10.95	14.40	16.09	20.57	23.14	28.13
	(xiii) Creamation & Burial ground	0.00	0.00	0.00	0.00	0.00	0.00	3.60	11.60	13.80	17.18	20.20	23.82	29.22
	(xiv) Earth filling	0.00	0.00	0.00	0.00	0.00	0.00	30.00	43.00	47.60	48.52	43.82	48.59	49.91
	(xv) Solid waste Management	1.80	2.58	3.30	3.47	4.18	3.78	14.55	35.79	31.01	49.66	41.53	66.51	76.83
	(xvi) Strom water drain	0.00	0.00	0.00	0.00	0.00	0.00	17.00	30.80	39.60	44.28	53.74	60.88	72.86

	(xvii) Culvert	0.00	0.00	0.00	0.00	0.00	0.00	14.00	27.00	43.60	36.72	58.96	63.46	73.35
	(xviii) Training	0.00	0.00	0.00	0.00	0.00	0.00	10.00	16.00	16.00	18.45	18.64	20.37	24.44
	(xix) Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(xx) Any other maintenance Expenditure (Pl. specify)	9.03	9.51	9.52	37.48	48.43	11.96	28.00	25.00	38.55	38.60	56.19	54.36	63.15
	<b>Total 2</b>	<b>48.38</b>	<b>76.89</b>	<b>36.28</b>	<b>126.19</b>	<b>188.82</b>	<b>116.06</b>	<b>600.81</b>	<b>831.36</b>	<b>985.12</b>	<b>1107.74</b>	<b>1266.40</b>	<b>1434.74</b>	<b>1650.87</b>
	<b>Grand Total (1+2)</b>	<b>165.21</b>	<b>205.68</b>	<b>161.19</b>	<b>291.02</b>	<b>360.60</b>	<b>303.99</b>	<b>852.77</b>	<b>1102.98</b>	<b>1353.76</b>	<b>1474.53</b>	<b>1668.98</b>	<b>1869.62</b>	<b>2132.70</b>
<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply	1.42	0.02	0.00	0.00	0.00	0.00	145.00	255.00	285.00	460.00	456.00	654.20	656.04
	(ii) Buildings	43.20	12.08	24.93	15.92	35.29	41.99	64.05	1609.05	324.30	136.49	1156.01	173.43	694.33
	(iii) Roads	68.55	24.71	41.09	86.64	44.13	96.93	126.50	1331.88	735.96	1409.92	1158.30	2085.55	1647.47
	(iv) Drains	10.20	0.00	0.81	29.99	0.05	15.35	578.00	208.00	742.82	275.61	1317.80	363.05	422.14
	(v) Cremation & Burial ground	0.00	0.00	0.00	0.00	0.00	0.00	29.00	64.00	48.50	66.25	68.45	78.22	88.59
	(vi) Market shed	0.00	0.00	0.00	0.00	10.00	21.22	233.25	196.25	251.25	267.50	369.75	362.95	492.29
	(vii) Staff Quarter	0.00	0.00	0.00	0.00	0.00	0.00	79.25	74.25	70.50	81.00	88.20	121.84	129.71
	(viii) Community Hall	0.00	0.00	0.00	0.00	0.00	0.00	447.50	572.50	163.75	69.75	76.95	160.59	95.96
	(ix) Play ground	0.00	0.00	0.00	0.00	0.00	0.00	232.00	82.00	93.75	117.00	131.40	148.68	179.42
	(x) Public Conveniences	0.00	0.00	0.00	0.00	0.00	0.00	31.25	36.25	17.25	38.25	38.25	20.00	20.00
	(xi) Ghat	0.00	0.00	0.00	0.00	0.00	0.00	13.25	11.25	16.25	11.25	11.25	31.25	11.25
	(xii) Land Purchase	0.00	0.00	0.00	0.00	0.00	0.00	145.00	220.00	215.00	297.50	283.50	371.70	523.54
	(xiii) Mini stadium	0.00	0.00	0.00	0.00	0.00	0.00	83.75	333.75	293.75	117.00	131.40	159.93	180.67
	(xiv) Marriage Hall	0.00	0.00	0.00	0.00	0.00	0.00	247.50	272.50	297.50	207.00	249.75	292.95	644.79
	(xv) Town Hall	0.00	0.00	0.00	0.00	0.00	0.00	436.75	436.75	41.25	68.00	18.00	18.00	22.50
	(xvi) Solid waste Management	0.00	0.00	0.00	0.00	0.00	0.00	74.00	175.00	196.25	153.25	197.15	190.56	321.92
	(xvii) Strom Water Drain	3.05	12.28	73.45	15.66	283.75	82.74	47.50	121.25	140.75	163.30	186.01	224.55	468.68
	(xviii) Yoga Centre/GYM	0.00	0.00	0.00	0.00	0.00	0.00	127.50	122.50	33.75	53.75	45.00	45.00	87.50
	(xix) Oldage house	0.00	0.00	0.00	0.00	0.00	0.00	130.00	140.00	135.00	166.00	183.20	191.84	227.21
	(xx) Childen Parks	0.00	0.00	0.00	0.00	0.00	0.00	41.25	236.25	241.25	67.25	54.45	63.09	84.71
	(xxi) Ponds	0.00	0.00	0.00	0.00	0.00	0.00	5.00	55.00	65.00	74.00	101.40	118.68	124.42
	(xxii) River protection	0.00	0.00	0.00	0.00	0.00	0.00	127.00	277.00	293.75	317.00	131.40	248.68	269.42



	(xxiii) culvert	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	30.00	36.00	43.20	51.84	62.21
	(xiv) earth filling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	60.00	72.00	86.40	103.68	124.42
	(xxv) public toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	102.00	122.40	146.88	176.26	211.51
	(xxvi) street light	0.00	0.00	0.10	0.14	0.44	0.00	0.00	0.00	155.00	186.00	223.20	267.84	321.41	385.69
	(xxvii) database	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	36.00	43.20	51.84	62.21	74.65
	(xxviii) boundary wall	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	210.00	252.00	302.40	362.88	435.46
	(xxix) River Protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(xxiii) Any other Capital Expenditure (Pl. specify)	0.00	0.00	51.21	28.48	66.95	92.69	83.50	150.20	180.24	216.29	259.55	311.45	373.75	
	<b>Total-3</b>	<b>126.42</b>	<b>49.09</b>	<b>191.59</b>	<b>176.83</b>	<b>440.31</b>	<b>351.36</b>	<b>3752.80</b>	<b>7500.63</b>	<b>5506.82</b>	<b>7611.73</b>	<b>5582.16</b>	<b>7514.47</b>	<b>9060.20</b>	
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	b) Pension etc. for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	c) Any other welfare expenditure for citizens (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total-4</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5	Any other (pl. specify)	0	0.00	0.00	0.00	0.00	0.00	20.00	20.00	50.00	50.00	0.00	0.00	0.00	50.00
	<b>Grand total(1+2+3+4+5)</b>	<b>291.63</b>	<b>304.77</b>	<b>352.78</b>	<b>467.85</b>	<b>800.91</b>	<b>655.35</b>	<b>4625.57</b>	<b>8623.61</b>	<b>6910.58</b>	<b>9280.71</b>	<b>7056.69</b>	<b>9384.09</b>	<b>11242.90</b>	

**Schedule 6B**

Name of the State:

<b>EXPENDITURE OF ULBs (KOKRAJHAR) MB</b>														
<b>S.No.</b>	<b>Item</b>	<b>(Rs. In Lakhs)</b>						<b>Projections</b>						
		<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees	21.90	29.27	29.01	31.01	36.98	38.85	42.74	47.02	51.71	56.89	62.58	68.73	75.72
	b)Wages	4.68	4.90	5.42	6.23	6.75	7.87	8.59	9.45	10.40	11.54	12.89	13.84	15.22
	c) Pension etc. for employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	d) Office expenditure	1.95	2.14	2.50	2.68	2.76	2.88	3.16	3.47	3.81	4.19	4.60	5.06	5.56
	e) Honorium of Members	0.00	0.00	0.00	0.00	0.00	0.72	0.79	0.86	0.94	1.03	1.13	1.24	1.36
	f) Any other (Pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Arrear due													
	<b>Total 1</b>	<b>28.53</b>	<b>36.31</b>	<b>36.93</b>	<b>39.92</b>	<b>46.49</b>	<b>50.32</b>	<b>55.28</b>	<b>60.80</b>	<b>66.86</b>	<b>73.65</b>	<b>81.20</b>	<b>88.87</b>	<b>97.86</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	50.00	60.00	72.00	86.40	103.68	124.42	149.30
	(ii) Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iii) Roads	25.05	47.86	4.50	62.45	51.59	76.21	61.26	73.51	88.21	105.86	127.03	152.43	182.92
	(iv) Data base								5.00	6.00	7.20	8.64	10.37	12.44
	(v) Income generating resources								6.00	7.20	8.64	10.37	12.44	14.93
	(vi) Hand tube								7.00	8.40	10.08	12.10	14.52	17.42
	(vii)Drains								10.00	12.00	14.40	17.28	20.74	24.88
	(viii) Vehicles								5.00	6.00	7.20	8.64	10.37	12.44
	(ix) Sanitation								15.00	18.00	21.60	25.92	31.10	37.32
	(x) Public Conveniences								25.00	30.00	36.00	43.20	51.84	62.21
	(xi)Street light								5.00	6.00	7.20	8.64	10.37	12.44
	(xii) Parking								6.00	7.20	8.64	10.37	12.44	14.93
	(xiii) Creamation & Burial ground								7.00	8.40	10.08	12.10	14.52	17.42

	(xiv) Earth filling								8.00	9.60	11.52	13.82	16.59	19.91
	(xv) Solid waste Management								10.00	12.00	14.40	17.28	20.74	24.88
	(xvi) Strom water drain								12.00	14.40	17.28	20.74	24.88	29.86
	(xvii) Culvert								13.00	15.60	18.72	22.46	26.96	32.35
	(xviii) Training								5.00	6.00	7.20	8.64	10.37	12.44
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													
	<b>Total 2</b>	<b>25.05</b>	<b>47.86</b>	<b>4.50</b>	<b>62.45</b>	<b>51.59</b>	<b>76.21</b>	<b>111.26</b>	<b>272.51</b>	<b>327.01</b>	<b>392.42</b>	<b>470.90</b>	<b>565.08</b>	<b>678.10</b>
	<b>Grand Total (1+2)</b>	<b>53.58</b>	<b>84.17</b>	<b>41.43</b>	<b>102.37</b>	<b>98.08</b>	<b>126.53</b>	<b>166.54</b>	<b>333.31</b>	<b>393.87</b>	<b>466.07</b>	<b>552.10</b>	<b>653.95</b>	<b>775.96</b>
<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply								125.00	150.00	180.00	216.00	259.20	311.04
	(ii) Buildings								50.00	60.00	72.00	86.40	103.68	124.42
	(iii) Roads	38.63	24.71						500.00	600.00	720.00	864.00	1036.80	1244.16
	(iv) Drains								125.00	150.00	180.00	216.00	259.20	311.04
	(v) Creamation & Burial ground								25.00	30.00	36.00	43.20	51.84	62.21
	(vi) Market shed	0.00	0.00	0.00	0.00	10.00	21.22	137.00	125.00	150.00	180.00	216.00	259.20	311.04
	(vii) Staff Quarter								25.00	30.00	36.00	43.20	51.84	62.21
	(viii) Community Hall								25.00	30.00	36.00	43.20	51.84	62.21
	(ix) Play ground								50.00	60.00	72.00	86.40	103.68	124.42
	(x) Public Conveniences								0.00	0.00	0.00	0.00	0.00	0.00
	(xi) Ghat								0.00	0.00	0.00	0.00	0.00	0.00
	(xii) Land Purchase								125.00	150.00	180.00	216.00	259.20	311.04
	(xiii) Mini stadium								50.00	60.00	72.00	86.40	103.68	124.42
	(xiv) Marriage Hall								125.00	150.00	180.00	216.00	259.20	311.04
	(xv) Town Hall								0.00	0.00	0.00	0.00	0.00	0.00
	(xvi) Solid waste Management								50.00	60.00	72.00	86.40	103.68	124.42
	(xvii) Strom Water Drain	0.00	0.00	35.68	0.00	0.00	0.00	6.25	70.00	84.00	100.80	120.96	145.15	174.18
	(xviii) Yoga Centre/GYM								0.00	0.00	0.00	0.00	0.00	0.00
	(xix) Oldage house								25.00	30.00	36.00	43.20	51.84	62.21



**Schedule 6B**

Name of the State:

<b>EXPENDITURE OF ULBs (TCs) All ULB BTC.</b>														
<b>S.No.</b>	<b>Item</b>	<b>(Rs. In Lakhs)</b>						<b>Projections</b>						
		<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees	77.39	83.41	80.47	108.68	106.20	119.44	165.17	175.76	211.72	227.00	248.24	264.53	290.33
	b)Wages	3.22	4.25	3.88	4.52	4.84	5.90	11.05	12.65	14.30	39.68	44.29	49.20	58.45
	c) Pension etc. for employees	0.00	0.15	0.00	0.69	0.89	0.00	1.00	1.50	1.60	1.70	1.80	1.90	2.00
	d) Office expenditure	1.07	1.09	0.96	0.92	1.08	0.93	2.81	3.28	55.46	4.73	5.49	7.48	8.90
	e) Honorium of Members	1.43	1.49	1.49	3.78	3.96	4.38	12.65	13.38	14.20	15.03	16.06	16.90	17.79
	f) Any other (Pl. specify)	5.19	2.09	1.18	6.32	8.32	6.96	4.00	4.25	4.50	5.00	5.50	6.00	6.50
	Arrear due													
	<b>Total 1</b>	<b>88.30</b>	<b>92.48</b>	<b>87.98</b>	<b>124.91</b>	<b>125.29</b>	<b>137.61</b>	<b>196.68</b>	<b>210.82</b>	<b>301.78</b>	<b>293.14</b>	<b>321.38</b>	<b>346.01</b>	<b>383.97</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply	1.89	2.19	2.25	2.32	2.38	0.00	25.10	31.86	38.75	40.77	42.50	44.84	46.87
	(ii) Buildings	4.85	0.00	2.00	2.00	26.83	9.00	49.50	52.50	55.15	58.22	71.15	74.04	87.17
	(iii) Roads		9.49	9.40	10.50	48.20	5.31	156.50	188.25	225.59	252.52	270.04	292.67	324.90
	(iv) Data base	0.00	0.00	0.00	2.00	1.00	1.80	8.80	10.90	11.45	12.40	12.90	13.90	14.15
	(v) Income generating resources	0.00	0.00	0.00	0.00	0.00	0.00	27.00	32.00	37.00	42.00	49.00	55.00	65.00
	(vi) Hand tube	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.50	9.10	9.15	9.45	9.45	9.70
	(vii)Drains	0.50	0.60	0.40	0.50	0.20	0.00	33.00	33.60	36.26	37.98	40.78	42.65	44.61
	(viii) Vehicles	0.46	0.16	0.43	0.22	0.13	0.45	7.00	7.10	7.21	8.33	8.46	9.61	9.77
	(ix) Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.20	16.42	17.66	20.10	21.56	24.18
	(x) Public Conveniences	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.50	18.50	19.00	21.00	23.20	24.70
	(xi)Street light	4.80	4.50	4.48	5.25	5.88	7.55	25.40	27.30	31.32	35.63	41.88	48.11	55.62
	(xii) Parking	0.00	0.00	0.00	0.00	0.00	0.00	4.70	4.95	7.20	7.45	10.20	10.70	13.20
	(xiii) Creamation & Burial ground	0.00	0.00	0.00	0.00	0.00	0.00	3.60	4.60	5.40	7.10	8.10	9.30	11.80
	(xiv) Earth filling	0.00	0.00	0.00	0.00	0.00	0.00	30.00	35.00	38.00	37.00	30.00	32.00	30.00
	(xv) Solid waste Management	1.80	2.58	3.30	3.47	4.18	3.78	14.55	25.79	19.01	35.26	24.25	45.77	51.95
	(xvi) Strom water drain	0.00	0.00	0.00	0.00	0.00	0.00	17.00	18.80	25.20	27.00	33.00	36.00	43.00
	(xvii) Culvert	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	28.00	18.00	36.50	36.50	41.00

	(xviii) Training	0.00	0.00	0.00	0.00	0.00	0.00	10.00	11.00	10.00	11.25	10.00	10.00	12.00
	(xix) Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(xx) Any other maintenance Expenditure (Pl. specify)	9.03	9.51	9.52	37.48	48.43	11.96	28.00	25.00	38.55	38.60	56.19	54.36	63.15
	<b>Total 2</b>	<b>23.33</b>	<b>29.03</b>	<b>31.78</b>	<b>63.74</b>	<b>137.23</b>	<b>39.85</b>	<b>489.55</b>	<b>558.85</b>	<b>658.11</b>	<b>715.32</b>	<b>795.50</b>	<b>869.66</b>	<b>972.77</b>
	<b>Grand Total (1+2)</b>	<b>111.63</b>	<b>121.51</b>	<b>119.76</b>	<b>188.65</b>	<b>262.52</b>	<b>177.46</b>	<b>686.23</b>	<b>769.67</b>	<b>959.89</b>	<b>1008.46</b>	<b>1116.88</b>	<b>1215.67</b>	<b>1356.74</b>
<b>3</b>	<b>Capital Expenditure</b>													
	(i) Water Supply	1.42	0.02	0.00	0.00	0.00	0.00	145.00	130.00	135.00	280.00	240.00	395.00	345.00
	(ii) Buildings	43.20	12.08	24.93	15.92	35.29	41.99	64.05	1559.05	264.30	64.49	1069.61	69.75	569.91
	(iii) Roads	29.92		41.09	86.64	44.13	96.93	126.50	831.88	135.96	689.92	294.30	1048.75	403.31
	(iv) Drains	10.20		0.81	29.99	0.05	15.35	578.00	83.00	592.82	95.61	1101.80	103.85	111.10
	(v) Creamation & Burial ground							29.00	39.00	18.50	30.25	25.25	26.38	26.38
	(vi) Market shed							96.25	71.25	101.25	87.50	153.75	103.75	181.25
	(vii) Staff Quarter							79.25	49.25	40.50	45.00	45.00	70.00	67.50
	(viii) Community Hall							447.50	547.50	133.75	33.75	33.75	108.75	33.75
	(ix) Play ground							232.00	32.00	33.75	45.00	45.00	45.00	55.00
	(x) Public Conveniences							31.25	36.25	17.25	38.25	38.25	20.00	20.00
	(xi) Ghat							13.25	11.25	16.25	11.25	11.25	31.25	11.25
	(xii) Land Purchase							145.00	95.00	65.00	117.50	67.50	112.50	212.50
	(xiii) Mini stadium							83.75	283.75	233.75	45.00	45.00	56.25	56.25
	(xiv) Marriage Hall							247.50	147.50	147.50	27.00	33.75	33.75	333.75
	(xv) Town Hall							436.75	436.75	41.25	68.00	18.00	18.00	22.50
	(xvi) Solid waste Management							74.00	125.00	136.25	81.25	110.75	86.88	197.50
	(xvii) Strom Water Drain	3.05	12.28	37.77	15.66	283.75	82.74	41.25	51.25	56.75	62.50	65.05	79.40	294.50
	(xviii) Yoga Centre/GYM							127.50	122.50	33.75	53.75	45.00	45.00	87.50
	(xix) Oldage house							130.00	115.00	105.00	130.00	140.00	140.00	165.00
	(xx) Childen Parks							41.25	211.25	211.25	31.25	11.25	11.25	22.50
	(xxi) Ponds							5.00	5.00	5.00	2.00	15.00	15.00	0.00
	(xxii) River protection							127.00	227.00	233.75	245.00	45.00	145.00	145.00
	(xxiii)culvert													



**Schedule 6B**

Name of the State: Assam

**Council: DHAC, Haflong.**

EXPENDITURE OF ULBs DHAC.														
		(Rs. In Lakhs)											Projections	
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>1</b>	<b>Establishment</b>													
	a) Salaries for employees	126.23	137.31	128.10	168.56	187.13	197.01	236.41	283.69	340.43	408.52	490.22	588.27	705.92
	b) Wages	0.12	0.18	0.19	0.19	0.19	0.20	0.24	0.29	0.35	0.41	0.50	0.60	0.72
	c) Pension etc. for employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	d) Office expenditure	2.64	2.51	2.29	3.48	5.15	3.73	4.48	5.37	6.45	7.73	9.28	11.14	13.37
	e) Honorium of Members	2.23	2.73	2.93	3.23	3.33	4.23	5.08	6.09	7.31	8.77	10.53	12.63	15.16
	f) Any other (Pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Arrear due	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 1</b>	<b>131.22</b>	<b>142.73</b>	<b>133.51</b>	<b>175.46</b>	<b>195.80</b>	<b>205.17</b>	<b>246.20</b>	<b>295.44</b>	<b>354.53</b>	<b>425.44</b>	<b>510.53</b>	<b>612.63</b>	<b>735.16</b>
<b>2</b>	<b>Maintenance</b>													
	(i) Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	500.00	600.00	720.00	864.00	1036.80	1244.16	1492.99
	(ii) Buildings	0.66	2.40	0.54		11.49	5.30	6.36	7.63	9.16	10.99	13.19	15.83	18.99
	(iii) Roads	2.10	5.12	0.00	7.25	10.61	4.21	5.05	6.06	7.27	8.73	10.48	12.57	15.09
	(iv) Data base	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(v) Income generating resources	0.00	0.00	0.00	0.00	11.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(vi) Hand tube	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(vii) Drains	2.90	5.38	0.22	8.97	9.96	4.89	5.87	7.04	8.45	10.14	12.17	14.60	17.52
	(viii) Vehicles	0.00	5.40	0.00	0.00	6.36	5.00	6.00	7.20	8.64	10.37	12.44	14.93	17.92
	(ix) Sanitation	0.35	0.03	6.50	7.93	0.28	0.40	0.48	0.58	0.69	0.83	1.00	1.19	1.43
	(x) Public Conveniences	2.44	5.02	1.10	3.40	7.66	5.30	6.36	7.63	9.16	10.99	13.19	15.83	18.99
	(xi) Street light	1.54	5.35	2.68	4.19	14.95	5.12	6.14	7.37	8.85	10.62	12.74	15.29	18.35
	(xii) Parking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(xiii) Cremation & Burial ground	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(xiv) Earth filling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(xv) Solid waste Management	3.01	3.31	0.03	9.40	9.78	7.80	9.36	11.23	13.48	16.17	19.41	23.29	27.95
	(xvi) Storm water drain	7.36	5.95	1.21	7.04	7.52	11.28	13.54	16.24	19.49	23.39	28.07	33.68	40.42



	(xvii) Culvert	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(xviii) Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(xix) Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(xx) Any other maintenance Expenditure (Pl. specify)	1.70	3.65	1.14	5.92	8.82	5.24																
	<b>Total 2</b>	<b>22.81</b>	<b>41.61</b>	<b>13.42</b>	<b>54.10</b>	<b>108.13</b>	<b>54.54</b>	<b>565.45</b>	<b>678.54</b>	<b>814.25</b>	<b>977.09</b>	<b>1172.51</b>	<b>1683.04</b>	<b>2019.65</b>	<b>1407.02</b>	<b>1688.42</b>							
	<b>Grand Total (1+2)</b>	<b>154.03</b>	<b>184.34</b>	<b>146.93</b>	<b>229.56</b>	<b>303.93</b>	<b>259.71</b>	<b>811.65</b>	<b>973.98</b>	<b>1168.78</b>	<b>1402.53</b>	<b>1683.04</b>	<b>2019.65</b>	<b>2423.58</b>									
<b>3</b>	<b>Capital Expenditure</b>																						
	(i) Water Supply	1.50	5.91	12.72	8.92	4.90	11.32	1000.00	1200.00	1440.00	1728.00	2073.60	2488.32	2985.98									
	(ii) Buildings	4.49	245.00	383.83	585.11	312.76	134.28	161.14	193.36	232.04	278.44	334.13	400.96	481.15									
	(iii) Roads	187.51	55.00	33.50	36.98	34.53	9.80	11.76	14.11	16.93	20.32	24.39	29.26	35.12									
	(iv) Drains	8.53	562.00	452.93	272.85	327.40	260.44	312.53	375.03	450.04	540.05	648.06	777.67	933.20									
	(v) Cremation & Burial ground	3.20	5.98	10.00	15.17	2.85	3.07	50.00	60.00	72.00	86.40	103.68	124.42	149.30									
	(vi) Market shed	11.37	1.50	7.01	20.27	21.25	0.00	500.00	600.00	720.00	864.00	1036.80	1244.16	1492.99									
	(vii) Staff Quarter	3.43	0.00	0.00	0.00	0.00	20.00	24.00	28.80	34.56	41.47	49.77	59.72	71.66									
	(viii) Community Hall	0.00	0.00	0.00	12.00	4.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	(ix) Play ground	3.14	0.00	0.00	0.00	0.00	0.00	400.00	480.00	576.00	691.20	829.44	995.33	1194.39									
	(x) Public Conveniences	4.50	4.28	12.77	14.61	3.85	6.67	8.00	9.60	11.53	13.83	16.60	19.92	23.90									
	(xi) Ghat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	(xii) Land Purchase	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1200.00	1440.00	1728.00	2073.60	2488.32	2985.98									
	(xiii) Mini stadium	0.00	0.00	4.13	3.30	5.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	(xiv) Marriage Hall	0.00	0.00	6.00	0.00	0.00	0.00	125.00	150.00	180.00	216.00	259.20	311.04	373.25									
	(xv) Town Hall	12.20	0.00	0.00	3.83	5.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	(xvi) Solid waste Management	1.88	1.50	98.61	6.66	6.40	12.84	15.41	18.49	22.19	26.63	31.95	38.34	46.01									
	(xvii) Storm Water Drain	0.00	0.00	17.44	136.04	38.39	246.92	296.30	355.56	426.68	512.01	614.42	737.30	884.76									
	(xviii) Yoga Centre/GYM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	(xix) Oldage house	0	0	0	0.00	7.00	0.00	125.00	150.00	180.00	216.00	259.20	311.04	373.25									
	(xx) Children Parks	0.00	0.00	12.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	(xxi) Ponds	0.00	0.00	0.00	0.00	4.15	7.76	200.00	240.00	288.00	345.60	414.72	497.66	597.20									
	(xxii) River protection	1.44	9.12	22.00	9.88	0.00	15.96	19.15	22.98	27.58	33.09	39.71	47.66	57.19									
	(xxiii)culvert	0.00	0.00	0.00	0.00	0.00	0.00	200.00	240.00	288.00	345.60	414.72	497.66	597.20									



**Schedule 6B**

Name of the State: Assam

**Council: KAAC.**

<b>EXPENDITURE OF ULBs KAAC</b>																	
S.No.	Item	(Rs. In Lakhs)											Projections				
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20			
<b>1</b>	<b>Establishment</b>																
	a) Salaries for employees	83.98	146.98	85.16	83.97	94.68	146.06	182.58	228.22	285.27	356.59	445.74	557.17	696.47			
	b) Wages	5.22	5.72	5.52	5.41	5.40	5.20	6.50	8.13	10.16	12.70	15.87	19.84	24.80			
	c) Pension etc. for employees							0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	d) Office expenditure	4.60	7.47	6.10	5.66	6.72	10.97	13.71	17.14	21.43	26.78	33.48	41.85	52.31			
	e) Honorium of Members	6.71	10.61	9.30	9.83	7.93	14.25	17.81	22.27	27.83	34.79	43.49	54.36	67.95			
	f) Any other (Pl. specify)							0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Arrear due	62.53	26.43	81.39	118.95	192.62	201.63	252.04	315.05	393.81	492.26	615.33	769.16	961.45			
	<b>Total 1</b>	<b>163.04</b>	<b>197.21</b>	<b>187.47</b>	<b>223.82</b>	<b>307.35</b>	<b>378.11</b>	<b>472.64</b>	<b>590.80</b>	<b>738.50</b>	<b>923.12</b>	<b>1153.90</b>	<b>1442.38</b>	<b>1802.97</b>			
<b>2</b>	<b>Maintenance</b>																
	(i) Water Supply		3.78					125.00	156.25	195.31	244.14	305.18	381.47	476.84			
	(ii) Buildings	0.14	1.59	0.16	4.44	11.10	5.35	75.00	93.75	117.19	146.48	183.11	228.88	286.10			
	(iii) Roads	0.21	8.97		0.89	7.05	3.75	125.00	156.25	195.31	244.14	305.18	381.47	476.84			
	(iv) Data base			0.61	1.95	0.30	1.00	25.00	31.25	39.06	48.83	61.04	76.29	95.37			
	(v) Income generating resources						2.00	100.00	125.00	156.25	195.31	244.14	305.18	381.47			
	(vi) Hand tuble	2.24			0.00	1.50	1.00	1.25	1.56	1.95	2.44	3.05	3.81	4.77			
	(vii) Drains		0.40		2.50	2.24	3.76	125.00	156.25	195.31	244.14	305.18	381.47	476.84			
	(viii) Vehicles	1.74	2.86	4.25		3.12	6.96	8.70	10.88	13.59	16.99	21.24	26.55	33.19			
	(ix) Sanitation	2.29	29.65	12.34	11.13	3.20	15.65	19.56	24.45	30.57	38.21	47.76	59.70	74.63			
	(x) Public Conveniences						4.00	5.00	6.25	7.81	9.77	12.21	15.26	19.07			
	(xi) Street light	0.50	7.84	3.39	2.75		8.79	10.99	13.73	17.17	21.46	26.82	33.53	41.91			
	(xii) Parking		7.25			6.09	2.20	2.75	3.44	4.30	5.37	6.71	8.39	10.49			
	(xiii) Cremation & Burial ground	0.40	0.95	2.78			3.50	4.38	5.47	6.84	8.54	10.68	13.35	16.69			
	(xiv) Earth filling		5.78	8.90	6.00	4.93	12.10	15.13	18.91	23.63	29.54	36.93	46.16	57.70			
	(xv) Solid waste Management				2.00		1.50	1.88	2.34	2.93	3.66	4.58	5.72	7.15			
	(xvi) Strom water drain							0.00	0.00	0.00	0.00	0.00	0.00	0.00			





**Annexure-II**  
**List of ULBs in excluded areas showing population area and dates of election**

Sl. No.	City/Town	Name of District	Total Population as per census 2001	Total Population as per census of 2011	Total Area (in Sq. Km.)	Average Population	Average Areas	Date of last Election each ULB
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
<b>Sixth Schedule Areas</b>								
<b>(i) Bodoland Territorial Council</b>								
1	Basugaon TC	Chirang	12440	13853	4.88	15701	4.32	
2	Bijni TC		12568	13249	3.00	15701	4.32	
3	Kajalgaon ***		7000		2.25	15701	4.32	
4	Kokrajhar M.B	Kokrajhar	31164	34202	8.24	15701	4.32	
5	Gossaigaon TC		13508	9139	4.00	15701	4.32	
6	Tangla TC	Udhalguri	18228	17195	3.19	15701	4.32	
7	Udalguri TC		14897	15268	4.69	15701	4.32	
	<b>Total BTC</b>		<b>102805</b>	<b>109906</b>	<b>30.25</b>	<b>109906</b>	<b>30.25</b>	
<b>(ii) Hills Districts</b>								
<b>K. Anglong</b>								
8	Bakalia TC	Karbi Anglong	4000	5000	1.25	16657	5.46	
9	Bokajan T.C		14219	19936	3.00	16657	5.46	
10	Diphu T.C		52310	63654	16.48	16657	5.46	
11	Dokmoka T.C		4664	4761	2.00	16657	5.46	
12	Donkamokam T.C		8240	9121	4.00	16657	5.46	
13	Hamren T.C		8445	8694	10.00	16657	5.46	
14	Howraghat T.C		4052	5430	1.51	16657	5.46	
	<b>Total KAAC</b>			<b>95930</b>	<b>116596</b>	<b>38.24</b>	<b>116596.00</b>	<b>38.24</b>
<b>N.C Hills</b>								
15	Haflong TC	North Cachar Hills	36302	42972	12.79	15307	4.82	
16	Mahur T.C		6264	2121	3.00	15307	4.82	
17	Maibong T.C		7738	6240	2.00	15307	4.82	
18	Umrangso TC		9131	9894	1.50	15307	4.82	
	<b>Total N.C Hills</b>		<b>59435</b>	<b>61227</b>	<b>19.29</b>	<b>61227.00</b>	<b>19.29</b>	
	<b>Total sixth schedule</b>		<b>258170</b>	<b>287729</b>	<b>87.78</b>	<b>287729</b>	<b>87.78</b>	
	<b>Grand Total</b>		<b>258170</b>	<b>287729</b>	<b>87.78</b>	<b>287729</b>	<b>87.78</b>	

NB : \*\*\* are new constitution of TC in general and sixth schedule areas.